

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	1509 Harvey Cedars Boro	ugh - County of Ocean		-	Adopted 💌
Municode:	1509		Filename:	1509 fba 2020).xlsm
		www.harveycedars.org			
	Phone Number:		609-361-6000		
	Mailing Address:		7606 Long Beach B	lvd, PO Box 3185	
Email the UFB if no	t using Outlook	Municipality:	Harvey Cedars	State: NJ	Zip: 08008
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Oldham	12/31/2023	mayor@harveycedars.or	g
	Chief Administr	ative Officer	1		
	Chief Financial		1		
Rebecca		Wessler		finance@harveycedars	.org
	Municipal Clerk		1		
Daina		Dale		clerk@harveycedars.org	
		icipal Accountant	1		
Robert	W	Allison		ballison@hfacpas.com	
	Governing Body				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul	G	Rice	12/31/2023	price@harveycedars.org	
John	Μ	Imperiale	12/31/2023	jimperiale@harveycedar	s.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tay Levies - ALL (entities levving propert	ty taxes		Current Year 2020 Bud	aet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	14772	Actual/Estimated	<u>Tax Levy</u>
Municipal Purpose Tax	0.256	\$3,275,090.59	27.92%	\$2,629.86	Municipal Purpose Tax	ACTUAL	\$3,435,292.5
Municipal Library	0.230	\$5,275,090.59	0.00%	\$2,029.80	Municipal Library	ACTUAL	\$5,435,272.5
Municipal Open Space	0.010	\$125,917.59	1.07%	\$102.73	Municipal Open Space	ACTUAL	\$128,616.6
Fire Districts (avg. rate/total levies)	0.010	\$123,917.39	0.00%	\$102.75	Fire Districts (total levies)	ACTUAL	\$120,010.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.046	\$585,264.00	4.99%	\$472.55	Local School District	ESTIMATED	\$596,969.2
Regional School District	0.213	\$2,726,423.00	23.24%	\$2,188.13	Regional School District	ESTIMATED	\$2,780,951.4
County Purposes	0.341	\$4,380,612.89	37.35%	\$3,503.06	County Purposes	ESTIMATED	\$4,468,225.1
County Library	0.038	\$482,370.95	4.11%	\$390.37	County Library	ESTIMATED	\$492,018.3
County Board of Health	0.050	\$102,570.75	0.00%	\$0.00	County Board of Health		¢172,010.5
County Open Space	0.012	\$153,704.29	1.31%	\$123.27	County Open Space	ESTIMATED	\$156,778.3
Other County Levies (total)	01012	\$100,701125	0.00%	\$0.00	Other County Levies (total)		\$100,770.0
Total (Calendar Year 2019 Budget)	0.916	\$11,729,383.31	100.00%	\$9,409.97	Total ESTIMATED amount to be raised by tax	es	\$12,058,851.85
Total Taxable Valuation as of	October 1, 2019	\$1,286,166,300,00			Revenue Anticipated. Excluding Tax Levy		1.204.779.39
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2019	\$1,286,166,300.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uno	collected Taxes	
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Uno	collected Taxes	4,390,071.97
(To be used to calculate the current year tax rate	e) =	\$1,286,166,300.00 \$1,027,289.38			Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy	collected Taxes	4,390,071.97 \$8,623,559.27
(To be used to calculate the current year tax rate	e) sessment	\$1,027,289.38	amparison		Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	e) sessment		<u>'omparison</u>		Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	1,204,779.39 4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851,85
(To be used to calculate the current year tax rate	e) =	\$1,027,289.38 ear to Current Year C			Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85
(To be used to calculate the current year tax rate	e) =	\$1,027,289.38			Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85
(To be used to calculate the current year tax rate	e) = sessment = <u>Prior Y</u> <u>Comparison</u> Prior Year	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year	• <u>Tax Rate</u> % Change (+/-)		Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85
(To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year	<u>• Tax Rate</u> % Change (+/-) 4.30%		Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00
(To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267	<u>• Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u>	\$ Change (+/-)	Budget Appropriations, before Reserve for Und Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	collected Taxes	4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85
(To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year 9	<u>• Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u> % Change (+/-)	\$ Change (+/-) \$160 201 99	Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85
(To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267	<u>• Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u>	\$ Change (+/-) \$160,201.99	Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea		4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85 97.934
(To be used to calculate the current year tax rate Current Year Average Residential Ass	e) = = = = = = = = = = = = = = = = = = =	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year \$3,435,292.58	<u>• Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u> % Change (+/-) 4.89%	\$160,201.99	Budget Appropriations, before Reserve for Unot Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019		4,390,071.9' \$8,623,559.2' \$11,808,851.8: \$250,000.00 \$12,058,851.8: 97.93' 3,469,689.3
(To be used to calculate the current year tax rate Current Year Average Residential Ass	e) = sessment = <u>Prior Y</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Prior Year</u> <u>S</u> <u>Comparison - Impact</u>	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year \$3,435,292.58 on Avg. Residential Ta	<u>Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u> % Change (+/-) 4.89% ax Payment (Muni	\$160,201.99 icipal Purposes Onl	 Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019 		4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85
(To be used to calculate the current year tax rate Current Year Average Residential Ass	e) = sessment = <u>Prior Y</u> <u>Comparison</u> Prior Year 0.256 <u>Comparison - Impact</u> Prior Year C	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year 9 \$3,435,292.58 On Avg. Residential Ta Current Year 9	<u>a Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u> % Change (+/-) 4.89% <u>ax Payment (Muni</u> % Change (+/-)	\$160,201.99 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unot Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019		4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85 97.939 3,469,689.3 3,275,090.5
(To be used to calculate the current year tax rate Current Year Average Residential Ass	e) = sessment = <u>Prior Y</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Prior Year</u> <u>S</u> <u>Comparison - Impact</u>	\$1,027,289.38 ear to Current Year C - Municipal Purposes Current Year 0.267 - Municipal Purposes Current Year \$3,435,292.58 on Avg. Residential Ta	<u>Tax Rate</u> % Change (+/-) 4.30% <u>Tax Levy</u> % Change (+/-) 4.89% ax Payment (Muni	\$160,201.99 icipal Purposes Onl	 Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019 		4,390,071.97 \$8,623,559.27 \$11,808,851.85 \$250,000.00 \$12,058,851.85 97.935 3,469,689.3 3,275,090.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY	(ALL OPERATING FUNDS)
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FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.23%	(\$85,413.06)	\$835,038.92	\$749,625.86	\$500,000.00		\$249,625.86			-		
08	Local Revenue	-1.44%	(\$25,134.43)	\$1,747,202.39	\$1,722,067.96	\$472,086.31		\$1,249,981.65					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$105,628.00	\$105,628.00	\$105,628.00							
08	Uniform Construction Code Fees	-10.40%	(\$5,100.00)	\$49,015.00	\$43,915.00	\$43,915.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-40.71%	(\$13,019.94)	\$31,979.94	\$18,960.00	\$18,960.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-40.30%	(\$43,332.54)	\$107,522.62	\$64,190.08	\$64,190.08							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.99%	(\$34,396.72)	\$3,469,689.30	\$3,435,292.58	\$3,435,292.58							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.70%	\$2,145.82	\$126,470.81	\$128,616.63		\$128,616.63						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.16%	(\$204,250.87)	\$6,472,546.98	\$6,268,296.11	\$4,640,071.97	\$128,616.63	\$1,499,607.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	§ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	3.00	-2.86%	(\$12,058.69)	\$421,428.51	\$409,369.82	\$409,369.82								
21	Land-Use Administration	1.00	0.00	6.75%	\$2,521.45	\$37,377.00	\$39,898.45	\$39,898.45								
22	Uniform Construction Code	0.00	1.00	-12.58%	(\$1,592.00)	\$12,654.00	\$11,062.00	\$11,062.00								
23	Insurance	0.00	0.00	0.87%	\$3,262.28	\$373,158.19	\$376,420.47	\$374,509.47			\$1,911.00					
25	Public Safety	9.00	3.00	4.51%	\$51,989.52	\$1,152,365.14	\$1,204,354.66	\$1,185,394.66	\$18,960.00							
26	Public Works	8.00	2.00	2.45%	\$37,565.38	\$1,531,031.35	\$1,568,596.73	\$623,253.00			\$945,343.73					
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
28	Parks and Recreation	1.00	63.00	2.16%	\$8,703.00	\$402,700.00	\$411,403.00	\$411,403.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-80.00%	(\$40,000.00)	\$50,000.00	\$10,000.00	\$10,000.00								
31	Utilities and Bulk Purchases	0.00	0.00	-1.88%	(\$2,231.66)	\$118,729.66	\$116,498.00	\$116,498.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	0.00%	\$0.00	\$65,895.00	\$65,895.00	\$65,895.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	2.55%	\$13,324.08	\$521,817.87	\$535,141.95	\$465,537.89			\$69,604.06					
37	Judgements	0.00	0.00	-73.33%	(\$55,000.00)	\$75,000.00	\$20,000.00	\$20,000.00								
42	Shared Services	0.00	2.00	-8.50%	(\$16,124.29)	\$189,664.10	\$173,539.81	\$173,539.81								
43	Court and Public Defender	0.00	2.00	10.26%	\$2,000.00	\$19,500.00	\$21,500.00	\$21,500.00								
44	Capital	0.00	0.00	-18.70%	(\$99,500.00)	\$532,000.00	\$432,500.00	\$285,500.00			\$147,000.00					
45	Debt	0.00	0.00	25.66%	\$100,459.67	\$391,539.92	\$491,999.59	\$156,250.87			\$335,748.72					
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	22.00	76.00	-0.11%	(\$6,681.26)	\$6,146,360.74	\$6,139,679.48	\$4,621,111.97	\$18,960.00	\$0.00	\$1,499,607.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	[, /	s incerent		
/	Revenues at Rist	Future V.	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

				KUPERTY - PROPERTY			
Property Tax Assess		<u>erties (October 1, 2019 Val</u>		Property Tax Asses		<u>perties (October 1, 2019 Va</u>	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	35	\$23,480,400.00	1.83%	15A Public Schools	0	\$0.00	0.00%
2 Residential	1,191	\$1,247,576,600.00	97.00%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	57	\$21,542,800.00	45.29%
4A Commercial	26	\$15,109,300.00	1.17%	15D Church and Charities	5	\$22,850,500.00	48.04%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	3	\$3,167,900.00	6.66%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	1,252	\$1,286,166,300.00	100.00%	Total	65	\$47,561,200.00	100.00%
Average Ratio (%), Assessed to True	Value	100.69%	1				
Equalized Valuation, Taxable Properti		\$1,277,352,567.29					
Equalized Valuation, Taxable Properti	les	\$1,277,352,567.29		Percentage of Exempt vs.	2 700/		
Total # of property tax appeals fil	led in 2019	County Tax Board		Non-Exempt Properties	3.70%		
		State Tax Court					
Number of 2019 County Tax Board de	ecisions appealed to Ta	ax Court					
Number of pending property tax appea	als in State Tax Court						
Amount paid out by municipality for ta	ax appeals in 2019						
<u>Prior Budget Year's Payn</u>	<u>nents in Lieu of Tax (</u>	PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
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ASSESSED PROPERTY VALUATIONS FYEMPT PROPERTY PROPERTY TAY APPEAL DATA

								US		7 BUDGET SECTIO	N								
Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	t Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	xemptions
	Type of Project (use drop-down for data entry)	PIL OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project	Type of Project Taxes if Billed Project (use drop-down In Full Name for data entry) PILOT Billing Assessed Value 2019 Total Tax Rate					Type of Project (use drop-down for data entry)	DIL OT Billing	Assessed Volue	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
	Other	\$2,324.57			Ivalik	ior data chu y)		Assessed value	2019 Iotal Tax Rate	Name	ior data chu y)	TILOT Bining	Assessed value	2019 Total Tax Rate	Ivanic	ior data chu y)	TILOT Bining	Assessed value	
	Other		\$11,060,700.00							-									-
· · · ·	Other	\$12,670.91																	-
· · · · · · · · · · · · · · · · · · ·	Other		\$2,093,300.00	\$19,174.63															
																			1
						1													
Total Long Term Exemptions - Co	olumn Total	28,941.75	18,790,800.00	172,123.73	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X		.,		<i>c</i>	1				C	1				Total Long Term Exempt			\$18,790,800.00	
						11	11		Sh	eet UFB-6	11	11			Long Ferm Exempt	SHELD TOTAL	\$20,711.75		Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	24,300.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Supervisory Staff (Department Heads & Managers)	3.00	0.00	464,195.70	\$337,961.00	\$2,866.08	\$42,213.67	\$54,118.07	\$27,036.88
Police Officers (Including Superior Officers)	10.00	2.00	1,518,320.26	\$953,972.00	\$69,592.00	\$244,085.00	\$174,353.50	\$76,317.76
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	9.00	84.00	1,381,681.17	\$918,952.00	\$110,991.73	\$71,877.33	\$206,343.95	\$73,516.16
Totals	22.00	89.00	3,388,497.13	\$2,233,385.00	\$183,449.81	\$358,176.00	\$434,815.52	\$178,670.80

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost			Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>	(wieulcai & KX)	Employee	Teal Cost	(Wedical & Kx)	(Average)	Cost
Single Coverage	7.00	\$11,543.52	\$80,804.64	5.00	\$12,086.04	\$60,430.20
Parent & Child	1.00	\$20,986.56	\$20,986.56	1.00	\$21,633.96	\$21,633.96
Employee & Spouse (or Partner)	6.00	\$23,087.04	\$138,522.24	6.00	\$24,172.08	\$145,032.48
Family	7.00	\$32,206.32	\$225,444.24	5.00	\$33,720.00	\$168,600.00
Employee Cost Sharing Contribution (enter as negative -)			(\$81,217.84)			(\$73,110.80)
Subtotal	21.00		\$384,539.84	17.00		\$322,585.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	21.00		\$384,539.84	17.00		\$322,585.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

				(check applicable items)			
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Dale	101.00	\$12,000.00		X			
Grimste	57.50	\$11,955.40		X			
Lisiewski	16.50	\$1,980.00		X			
Wessler	25.50	\$6,983.18		X			
Bakhtiyarov	2.44	\$286.85	X				
Crowley	8.84	\$2,189.71	Х				
Federicci	38.56	\$9,548.08	Х				
Montag	30.50	\$12,000.00	Х				
Ott	30.19	\$7,474.43	Х				
Stott	67.72	\$12,000.00	X				
Abbatemarco	82.98	\$15,000.00	X				
Adams	3.00	\$608.40	Х				
Burnaford	118.70	\$15,000.00	Х				
Butler	59.83	\$15,000.00	X				
Chester	86.18	\$15,000.00	X				
Frazee	143.30	\$15,000.00	X				
Grundtisch	4.95	\$693.00	Х				
Mrozinski	52.63	\$12,477.39	Х				
Oldham	116.30	\$15,000.00	Х				
Snow	36.00	\$15,000.00	X				
Totals	1082.60	\$195,196.44					
	1002.00	φ 190, 190,44					
Total Funds Reserved							
Total Funds App	\$10,000.00						

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				.				
Local School Debt			\$0.00	Utility Fund - Principal	\$290,866.22			
Regional School Debt			\$0.00	Utility Fund - Interest	\$44,882.50			
				Bond Anticipation Notes - Principal	\$136,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$20,250.87			
Water/Sewer	\$3,500,091.93	\$3,500,091.93	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			. <u></u>		
0			\$0.00	Total	\$491,999.59	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$2,114,324.86		\$2,114,324.86	Total Principal	\$426,866.22	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$1,359,119.00	\$257,247.69	\$1,101,871.31	Total Interest	\$65,133.37	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.01%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$6,973,535.79	\$3,757,339.62	\$3,216,196.17	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	380			Total Other				
						· · · · ·		
Per Capita Gross Debt	\$18,351.41			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$8,463.67			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,257,419,960.67						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.26%			5			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or						
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Long Beach Township	Police Dispatch/ 911		1/1/2018	12/31/2020	\$36,558.94
	Borough of Beach Haven	Code Enforncement/Admin		4/12/2016	4/11/2020	\$51,691.00
Receiving	Long Beach Island Health Dept	Public Health Services		1/1/1984	none	\$37,289.87
Receiving	Stafford Township	Animal Control Services		1/1/2017	12/31/2021	usage based
Receiving	Long Beach Township	Long Beach Island Trolley		1/1/2020	12/31/2020	\$10,000.00
Receiving	Lacey Township	IT Services		6/1/2019	5/31/2024	\$50.00/hour
Receiving	Borough of Beach Haven	Municipal Court Admin		8/13/2018	8/12/2022	usage based
Receiving	Ocean County	Animal Control Services		1/1/2020	12/31/2020	\$2,000.00
Receiving	Long Beach Township	Mobile Data Terminals		1/1/2019	12/31/2021	\$550.00
Receiving	Long Beach Township	License Plate Recognition		1/1/2019	12/31/2021	\$550.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	