

# State of New Jersey Local Government Services

		_			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1509 Harvey Cedars Boro	ugh - County of Ocean		•	Introduced <b>T</b>
Municode:	1509		Filename:	1509_fbi_2021.xlsi	m
	Website:	www.harveycedars.org			
	Phone Number:		609-361-6000		
	<b>Mailing Address:</b>		7606 Long Beach B	lvd, PO Box 3185	
Email the UFB if no	t using Outlook	Municipality:	Harvey Cedars	State: NJ Zip:	08008
	Mayor				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Jonathan		Oldham	12/31/2023	mayor@harveycedars.org	
	Chief Administr	ative Officer			
	Chief Financial	Officer			
Rebecca		Wessler		finance@harveycedars.org	
	Municipal Clerk				
Daina		Dale		clerk@harveycedars.org	
	Registered Mun	icipal Accountant			
Robert	W	Allison		ballison@hfacpas.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul		Rice	12/31/2023	price@harveycedars.org	
John		Imperiale	12/31/2023	jimperiale@harveycedars.org	

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Propert	ty Toy Lovies - Al I	antities levying proper	ety toyos		Current Year 2021 Bu	daat	
2020 Calcidar Tear Tropero	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		<u> </u>
Municipal Purpose Tax	0.267	\$3,435,292.58	28.79%	\$2,768.01	Municipal Purpose Tax	ACTUAL	\$3,534,622.34
Municipal Library	0.207	ψ3,133,272.30	0.00%	\$0.00	Municipal Library	HOTOTIL	ψ3,331,022.31
Municipal Open Space	0.010	\$128,616.63	1.08%	\$103.67	Municipal Open Space	ACTUAL	\$129,795.87
Municipal Arts and Culture		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00%	\$0.00	Municipal Arts and Culture		<u> </u>
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.045	\$579,132.00	4.85%	\$466.52	Local School District	ESTIMATED	\$590,714.64
Regional School District	0.222	\$2,849,198.00	23.87%	\$2,301.49	Regional School District	ESTIMATED	\$2,906,181.96
County Purposes	0.335	\$4,312,903.74	36.14%	\$3,472.97	County Purposes	ESTIMATED	\$4,399,161.81
County Library	0.037	\$475,323.30	3.98%	\$383.58	County Library	ESTIMATED	\$484,829.77
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$153,563.94	1.29%	\$124.40	County Open Space	ESTIMATED	\$156,635.22
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	0.928	\$11,934,030.19	100.00%	\$9,620.65	Total ESTIMATED amount to be raised by ta	xes	\$12,201,941.61
Total Taxable Valuation as of	October 1, 2020	\$1,297,958,700.00			Revenue Anticipated, Excluding Tax Levy		1,184,473.52
(To be used to calculate the current year tax rate	, · · · · <u>-</u>	Ψ1,271,730,700.00			Budget Appropriations, before Reserve for Ur	andlasted Tayon	4,469,095.86
Current Year Average Residential Asso	· _	\$1,036,708.23			Total Non-Municipal Tax Levy	iconected raxes	\$8,667,319.27
Current Teat Average Residential Asso	essilient =	\$1,030,708.23					
	D V	7	7		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		\$11,951,941.61
	Prior Y	Year to Current Year C	<u>omparison</u>		Total Amount to be Raised by Taxes		\$250,000.00 \$12,201,941.61
					Total Amount to be Raised by Taxes		\$12,201,941.01
		<u>n - Municipal Purpose</u>		-			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.95%
	0.267	0.272	1.87%				
					If % used exceeds the actual collection % then		
	<u>Comparisor</u>	<u>1 - Municipal Purposes</u>	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$3,435,292.58	\$3,534,622.34	2.89%		Tax Collections - ACTUAL as of Prior Yea	nr	
	\$0,100,202.00	\$5,65 i,622i6 i	2.057.0	\$33,623.70	Total Tax Revenue, Collections CY 2020	<u> </u>	
	Comparison - Impact	t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		
_			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		0.00%
	\$2,768.01	\$2,819.85	1.87%		,		0.007
	\$2,708.01	\$2,019.83	1.8/70	\$31.84	Delinquent Taxes - December 31, 2020		
				CI LUED 4	Definquent Taxes - December 31, 2020		
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	0.80%	\$5,979.64	\$749,625.86	\$755,605.50	\$500,000.00			\$255,605.50				
08	Local Revenue	-0.81%	(\$14,550.11)	\$1,800,735.11	\$1,786,185.00	\$503,985.00			\$1,282,200.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$105,627.99	\$105,628.00	\$105,628.00							
08	Uniform Construction Code Fees	-0.37%	(\$150.00)	\$40,150.00	\$40,000.00	\$40,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-78.84%	(\$55,204.56)	\$70,025.08	\$14,820.52	\$14,820.52							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-53.59%	(\$34,643.22)	\$64,643.22	\$30,000.00	\$30,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$3,534,622.34		\$3,534,622.34	\$3,534,622.34							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.92%	\$1,179.24	\$128,616.63	\$129,795.87		\$129,795.87						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	116.15%	\$3,437,233.34	\$2,959,423.89	\$6,396,657.23	\$4,729,055.86	\$129,795.87	\$0.00	\$1,537,805.50	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	MIMIAKY (ALL	OPERATING F	UNDS)				-ir					
			Positions			Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Water/Sewer				
FCOA		Full-Time	Part-Time	II I	\$ Difference			Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									i
				Prior Year	Year	(Prior Year)	(Current Year)									i
						( ' ' ' ' '	·									<u> </u>
20	General Government	3.00	3.00	-3.19%	(\$13,126.01)	\$411,369.82	\$398,243.81	\$398,243.81								
21	Land-Use Administration	1.00	0.00	9.15%	\$3,375.63	\$36,898.45	\$40,274.08	\$40,274.08								
22	Uniform Construction Code	0.00	1.00	19.85%	\$1,699.76	\$8,562.00	\$10,261.76	\$10,261.76								
23	Insurance	0.00	0.00	-7.50%	(\$28,107.83)	\$375,009.47	\$346,901.64	\$346,901.64								
25	Public Safety	9.00	2.00	1.96%	\$22,126.74		\$1,151,474.88	\$1,138,503.66	\$11,012.44			\$1,958.78				
26	Public Works	8.00	2.00	6.13%	\$96,959.96	\$1,582,396.73	\$1,679,356.69	\$722,754.40	\$1,500.00			\$955,102.29				
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
28	Parks and Recreation	1.00	63.00	-0.61%	(\$2,498.79)	\$409,403.00	\$406,904.21	\$406,904.21								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
30	Unclassified	0.00	0.00	-60.00%	(\$15,000.00)	\$25,000.00	\$10,000.00	\$10,000.00								
31	Utilities and Bulk Purchases	0.00	0.00	-1.85%	(\$2,284.00)	\$123,498.00	\$121,214.00	\$121,214.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	-0.44%	(\$358.62)	\$80,895.00	\$80,536.38	\$78,228.30	\$2,308.08							
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00	0.00	8.16%	\$43,841.77	\$537,299.47	\$581,141.24	\$508,160.42				\$72,980.82				
37	Judgements	0.00	0.00	-100.00%	(\$20,000.00)	\$20,000.00	\$0.00	\$0.00								
42	Shared Services	0.00	2.00	-4.06%	(\$7,458.19)	\$183,539.81	\$176,081.62	\$176,081.62								
43	Court and Public Defender	0.00	2.00	-0.84%	(\$180.00)	\$21,500.00	\$21,320.00	\$21,320.00								
44	Capital	0.00	0.00	27.63%	\$119,500.00	\$432,500.00	\$552,000.00	\$344,500.00				\$207,500.00				
45	Debt	0.00	0.00	181.07%	\$282,929.59	\$156,250.87	\$439,180.46	\$138,916.84				\$300,263.62				
46	Deferred Charges	0.00	0.00	#DIV/0!	\$470.60	\$0.00	\$470.60	\$470.60								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	22.00	75.00	8.33%	\$481,890.61	\$5,784,970.76	\$6,266,861.37	\$4,714,235.34	\$14,820.52	\$0.00	\$0.00	\$1,537,805.51	\$0.00	\$0.00	\$0.00	\$0.00
					<u> </u>		Shoot HED 2									

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recting	Future V.	Stran	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		TI VILLETTIONS		-				
Property Tax Assess		erties (October 1, 2020 Valu			Property Tax Asses		<u>perties (October 1, 2020 Va</u>	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	33	\$23,515,200.00	1.81%		15A Public Schools	0	\$0.00	0.00%
2 Residential	1,193	\$1,259,334,200.00	97.02%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%		15C Public Property	57	\$21,542,800.00	45.29%
4A Commercial	26	\$15,109,300.00	1.16%		15D Church and Charities	5	\$22,850,500.00	48.04%
4B Industrial	0	\$0.00	0.00%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%		15F Other Exempt	3	\$3,167,900.00	6.66%
5A/5B Railroad	0	\$0.00	0.00%			-		
6A/6B Business Personal Property	0	\$0.00	0.00%					
Total	1,252	\$1,297,958,700.00	100.00%		Total	65	\$47,561,200.00	100.00%
			-					
Average Ratio (%), Assessed to True	Value	99.37%						
Equalized Valuation, Taxable Proper	ties	\$1,306,187,682.40			Percentage of Exempt vs.			
					Non-Exempt Properties	3.66%		
Total # of property tax appeals f	iled in 2020	County Tax Board			Tion Exempt Properties	2.0070		
		State Tax Court						
Number of 2020 County Tax Board d	lecisions annealed to T							
·		ia court						
Number of pending property tax appe	eals in State 1 ax Court							
Amount paid out by municipality for	tax appeals in 2020							
1		·			· · · · · · · · · · · · · · · · · · ·	1	· · · · · · · · · · · · · · · · · · ·	

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yes	ar's Payments in L	ieu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO)	Γ) - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project	Type of Project (use drop-down	Į.		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name		PILOT Billing		2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate
Harvey Cedars Bible Conference	Other	\$2,375.38																	
Harvey Cedars Bible Conference		\$8,567.07																	
Sisters of Charity of St. Elizabeth		\$12,956.72																	
Sisters of Charity of St. Elizabeth	Other	\$5,693.78	\$2,093,300.00	\$19,425.82															
Total Long Term Exemptions -	Column Total	29,592.94	18,790,800.00	174 378 62	Total Long Term Exemption	os - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X	27,372.74	10,790,000.00	174,370.02	Tom Long Term Exemption	Total Total	30.00	1 30.00	, 50.00	Total Long Term Exemptions	Column Total	\$0.00	1 50.00	1 40.00	Total Long Term Exempt				\$174,378.62

| Total Long Term Exemptions - GRAND TOTAL | \$29,592.94 | \$18,790,800.00 | \$174,378.62 |
Sheet UFB-6 | Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	24,300.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Supervisory Staff (Department Heads & Managers)	3.00	0.00	457,459.25	\$346,410.00	\$4,814.60	\$44,795.00	\$33,726.85	\$27,712.80
Police Officers (Including Superior Officers)	9.00	2.00	1,515,580.89	\$943,399.00	\$39,274.00	\$281,513.00	\$175,922.97	\$75,471.92
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	10.00	70.00	1,290,420.61	\$882,955.91	\$86,487.55	\$76,271.00	\$174,069.68	\$70,636.47
Totals	22.00	75.00	3,287,760.75	\$2,195,264.91	\$130,576.15	\$402,579.00	\$383,719.50	\$175,621.19

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T / ID . W
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,743.92	\$70,463.52	7.00	\$11,543.52	\$80,804.64
Parent & Child	1.00	\$21,021.60	\$21,021.60	1.00	\$20,986.56	\$20,986.56
Employee & Spouse (or Partner)	7.00	\$23,487.84	\$164,414.88	6.00	\$23,087.04	\$138,522.24
Family	4.00	\$32,765.52	\$131,062.08	7.00	\$32,206.32	\$225,444.24
Employee Cost Sharing Contribution (enter as negative - )			(\$74,586.50)			(\$81,217.84)
Subtotal	18.00		\$312,375.58	21.00		\$384,539.84
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$312,375.58	21.00		\$384,539.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(che	eck applicable	e items)	
	Gross Days of		Approved	l	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Dale	118.00	\$12,000.00		Х	
Grimste	72.50	\$12,000.00		Х	
Lisiewski, C	35.50	\$5,236.61		Х	
Wessler	35.50	\$11,281.55		Х	
Crowley	10.88	\$2,746.59	Х		
Federicci	45.97	\$11,609.87	Х		
Lisiewski, D	17.00	\$2,832.88	Х		
Lombard	4.00	\$538.24	Х		
Montag	33.00	\$12,000.00	Х		
Ott	35.19	\$8,886.96	Х		
Abbatemarco	82.58	\$15,000.00	Х		
Burnaford	113.05	\$15,000.00	Х		
Butler	31.69	\$15,000.00	Х		
D'Andrea	4.17	\$700.00	Х		
Frazee	145.85	\$15,000.00	Х		
Grundtisch	20.10	\$4,892.55	Х		
Mrozinski	48.94	\$15,000.00	Х		
Oldham	80.92	\$15,000.00	Х		
Snow	40.00	\$15,000.00	Χ		
Takali	974.83	\$189,725.25			
Totals	9/4.83	\$189,725.25			
Total Funds Reserved					
Total Funds Ap	propriated in 2021				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt				Utility Fund - Principal	\$281,293.11	\$96,579.30	\$103,225.94	\$209,627.04
Regional School Debt			\$0.00	Utility Fund - Interest	\$22,602.20	\$10,500.00	\$8,093.76	\$8,312.51
				Bond Anticipation Notes - Principal	\$132,312.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$6,604.84			
Arts and Culture				Bonds - Principal				
Water/Sewer	\$3,209,225.71	\$3,209,225.71	\$0.00	i I				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$442,812.15	\$107,079.30	\$111,319.70	\$217,939.55
Municipal Purposes								
Debt Authorized	\$2,028,247.57		\$2,028,247.57	Total Principal	\$413,605.11	\$96,579.30	\$103,225.94	\$209,627.04
Notes Outstanding	\$1,223,119.00	\$508,328.78	\$714,790.22	Total Interest	\$29,207.04	\$10,500.00	\$8,093.76	\$8,312.51
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.07%			
Loans and Other Debt			\$0.00	-		•		
_	•			Description		Debt Not List	ed Above	
Total (Current Year)	\$6,460,592.28	\$3,717,554.49	\$2,743,037.79	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	380			Total Other				
				_		<del>.</del>		
Per Capita Gross Debt	\$17,001.56			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$7,218.52			Rating				
_				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,274,833,133.67						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	y Valuation	0.22%						
	=			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Long Beach Township	Police Dipatch/ 911		1/1/2021	12/31/2023	\$37,290.12
Receiving	Borough of Beach Haven	Code Enforcement/Admin		1/1/2018	12/31/2022	\$46,299.50
Receiving	Long Beach Island Health Dept	Public Health Services		1/1/1984	none	\$43,143.00
Receiving	Stafford Township	Animal Control Services		1/1/2017	12/31/2021	usage based
Receiving	Long Beach Township	Long Beach Island Trolley		5/1/2020	4/30/2021	\$10,000.00
Receiving	Lacey Township	IT Services		6/1/2019	5/31/2024	\$50.00/hour
Receiving	Borough of Beach Haven	Municipal Court Admin		8/13/2018	8/12/2022	\$26,850.00
Receiving	Ocean County	Animal Control Services		1/1/2021	12/31/2021	usage based
Receiving	Long Beach Township	Mobile Data Terminals		1/1/2019	12/31/2021	\$550.00
Receiving	Long Beach Township	License Plate Recognition		1/1/2019	12/31/2021	\$550.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)			